

Table A T30/T91 Program Budget Summary

PROGRAM BUDGET SUMMARY

as of 12/31/2008

	Budget	Actual
T30 Program	\$49,394,000	\$30,737,000
T91 Cruise Program	\$68,945,000	\$52,965,000
Program Budget Status	\$118,339,000	\$83,702,000
Un-trended construction contingency T30	\$2,554,000	\$524,000
Un-trended construction contingency T91	\$5,439,000	\$346,000
Provisional Contingency (T91 Foundation)	\$3,186,000	\$0
T30 Dredge Uplands Disposal	\$4,819,000	\$939,000